



(交 : 506)

2019 12 31

2019

12 31

2018

| | | 2019 12 31 | 2018 12 31 | |
|---|----------|---------------|---------------|---------|
| ● | : | 17,172.0 | 15,648.1 | +10% |
| ● | | 36.5% | 35.4% | +1.1ppt |
| ● | EBIT* | 1,025.2 | 768.8 | +33% |
| ● | EBITDA^ | 1,544.9 | 1,264.2 | +22% |
| | | | | 0.044 |
| | 4.8 2018 | 0.034 | 3.9 | |

EBIT*

| | 2019 | | 2018 | |
|-------|-------------|----------------|------|--------|
| | 12 | 31 | 12 | 31 |
| | | 1,012.6 | | 738.2 |
| | | 53.6 | | 74.8 |
| | | (41.0) | | (44.2) |
| EBIT* | | 1,025.2 | | 768.8 |

EBITDA^

| | 2019 | | 2018 | |
|---------|-------------|----------------|------|---------|
| | 12 | 31 | 12 | 31 |
| EBIT* | | 1,025.2 | | 768.8 |
| : | | 31.9 | | 24.7 |
| | | 399.2 | | 414.8 |
| | | 39.7 | | - |
| | | - | | 15.1 |
| | | 46.5 | | 38.2 |
| | | 2.4 | | 2.6 |
| EBITDA^ | | 1,544.9 | | 1,264.2 |

2018 12 31

| | 2019 | | 2018 | |
|----|-------------|---------------------|-----------|--------------|
| | <u>12</u> | <u>31</u> | <u>12</u> | <u>31</u> |
| 4 | | 17,172,027 | | 15,648,051 |
| | | (10,898,054) | | (10,106,740) |
| | | 6,273,973 | | 5,541,311 |
| 6 | | 228,832 | | 228,637 |
| | | (4,974,622) | | (4,467,172) |
| | | (465,541) | | (450,848) |
| | | (37,440) | | (83,106) |
| 7 | | (53,626) | | (74,835) |
| | | 41,033 | | 44,168 |
| | | 1,012,609 | | 738,155 |
| 8 | | (236,773) | | (161,790) |
| 9 | | 775,836 | | 576,365 |
| - | | 417,789 | | 320,858 |
| - | | 358,047 | | 255,507 |
| | | 775,836 | | 576,365 |
| 11 | | 14.94 | | 11.47 |

2019 12 31

| | | 2019 | | | 2018 |
|-----------|-----------|-------------------|-----------|-----------|-------------------|
| <u>12</u> | <u>31</u> | <u> </u> | <u>12</u> | <u>31</u> | <u> </u> |

| | 2019 | 2018 |
|-------------------|--------------------------|-------------------|
| <u> </u> | <u>12 31</u> | <u>12 31</u> |
| | 5,062,681 | 4,886,534 |
| | 622,093 | - |
| | - | 529,445 |
| | - | 20,100 |
| | 1,850 | 4,126 |
| | 3,508,312 | 3,506,274 |
| | 769,810 | 742,028 |
| | 373,327 | 379,390 |
| | <u>10,338,073</u> | <u>10,067,897</u> |
| | 1,889,648 | 1,650,318 |
| 12 | 329,407 | 304,788 |
| | 548,746 | 566,129 |
| | 17,801 | 23,892 |
| | - | 138 |
| | - | 71 |
| | 2,034 | 359 |
| | 13,749 | 19,743 |
| | 369,844 | 385,665 |
| | 75,801 | 18,254 |
| | 19,436 | - |
| | 9,036 | 7,961 |
| | 834,789 | 243,235 |
| | <u>4,110,291</u> | <u>3,220,553</u> |

| | 2019 | 2018 |
|-------------------|---------------------------|--------------------|
| <u> </u> | <u>12 31</u> | <u>12 31</u> |
| 13 | 760,381 | 606,811 |
| | 3,095,609 | 2,695,379 |
| | 606,500 | 580,000 |
| | 31,149 | - |
| | 1,587,175 | 1,341,686 |
| | 176,253 | 152,685 |
| | - | 1,336 |
| | 1,200 | 6,749 |
| | 157,250 | 163,330 |
| | 243,316 | 110,539 |
| | 73,707 | 29,978 |
| | <u>6,732,540</u> | <u>5,688,493</u> |
| | <u>(2,622,249)</u> | <u>(2,467,940)</u> |
| | <u>7,715,824</u> | <u>7,599,957</u> |
| | - | 586,500 |
| | 207,045 | 204,355 |
| | 131,950 | 95,666 |
| | 64,474 | - |
| | <u>403,469</u> | <u>886,521</u> |
| | <u>7,312,355</u> | <u>6,713,436</u> |
| | 293,201 | 293,201 |
| | <u>4,247,266</u> | <u>3,925,711</u> |
| | 4,540,467 | 4,218,912 |
| | <u>2,771,888</u> | <u>2,494,524</u> |
| | <u>7,312,355</u> | <u>6,713,436</u> |

2019 12 31

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Clarendon House, 2 Church Street, Hamilton HM 11, Bermuda

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2.

2,622,249,000

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(ii)

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2018 12 31

80,911

67,205

(a)

3,963

20,011

32,954

41

2019 1 1

16

58,184

18,806

39,378

58,184

(a)

16

2019 1 1

16

58,184

(a)

544,566

602,750

| | 16 | | | - | | |
|------------|-------------|----|----|-----------|---|----------|
| | - | | | | | |
| (a) | 2018 | 12 | 31 | | | |
| | 16 | | | | | |
| 15,121,000 | 529,445,000 | | | | | |
| | 16 | | | 2019 | 1 | 1 |
| 亦 | 2019 | 1 | 1 | | | |
| | | | | 2019 | 1 | 1 |
| | 2018 | 12 | | | | |
| | 31 | | | | | 16 |
| | | | | | | |
| (a) | 566,129 | | | (15,121) | | 551,008 |
| (a) | 529,445 | | | (529,445) | | - |
| | - | | | 602,750 | | 602,750 |
| | - | | | (18,806) | | (18,806) |
| | - | | | (39,378) | | (39,378) |
| (a) | 2019 | 12 | 31 | | | |
| | 2019 | 1 | 1 | | | |

17
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| | 2019 | | 2018 | |
|------|-----------------------|------------------|------------------|------------------|
| | <u>12</u> | <u>31</u> | <u>12</u> | <u>31</u> |
| (1) | 79,790 | | 93,501 | |
| | 22,032 | | 23,286 | |
| | 23,064 | | 23,831 | |
| | 5,100 | | 5,023 | |
| (2) | - | | 52,933 | |
| | 23,652 | | 25,710 | |
| | <u>153,638</u> | | <u>224,284</u> | |
| (3) | 75,194 | | 4,353 | |
| | <u>228,832</u> | | <u>228,637</u> | |

2 2018

3

63,686,000

7.

| 2019 | | 2018 | |
|-------------|----------------------|-------------|---------------|
| 12 | 31 | 12 | 31 |
| | 50,823 | | 74,835 |
| | 2,800 | | - |
| | 3 | | - |
| | <u>53,626</u> | | <u>74,835</u> |

8.

| 2019 | | 2018 | |
|-------------|-----------------------|-------------|-----------------|
| 12 | 31 | 12 | 31 |
| | 190,831 | | 213,295 |
| | 3,595 | | (1,083) |
| | <u>42,347</u> | | <u>(50,422)</u> |
| | <u>236,773</u> | | <u>161,790</u> |

2018 3 21

2017

7

2018 3 28

25%

2013

2013 1 1

| | | 2019 | | 2018 | |
|------------|------|------------------|--------------|----------------|-----------|
| | | <u>12</u> | <u>31</u> | <u>12</u> | <u>31</u> |
| | | % | | % | |
| | | <u>1,012,609</u> | | <u>738,155</u> | |
| | | 253,152 | 25.0 | 184,539 | 25.0 |
| | | - | - | (4,346) | (0.6) |
| | | (10,258) | (1.0) | (11,042) | (1.5) |
| | | (12,208) | (1.2) | (14,656) | (2.0) |
| | | 2,095 | 0.2 | 1,821 | 0.2 |
| | | 3,595 | 0.4 | (1,083) | (0.1) |
| | | - | - | 11,161 | 1.5 |
| | | (3,746) | (0.4) | (6,345) | (0.9) |
| | | 4,143 | 0.4 | 1,741 | 0.2 |
| | | <u>236,773</u> | 23.4 | <u>161,790</u> | 21.9 |
| 10,258,000 | 2018 | | | 11,042,000 | |

9.

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| | 2019 | | 2018 | |
|-----|-------------|-------------------|-------|-------------|
| | 12 | 31 | 12 | 31 |
| | <hr/> | | <hr/> | |
| (a) | | | | |
| | | 10,866,176 | | 10,082,052 |
| | | 31,878 | | 24,688 |
| | | <hr/> | | <hr/> |
| | | 10,898,054 | | 10,106,740 |
| | | <hr/> <hr/> | | <hr/> <hr/> |
| (b) | | | | |
| | | 399,204 | | 414,843 |
| | | 39,697 | | - |
| | | - | | 15,121 |
| | | <hr/> | | <hr/> |
| | | 438,901 | | 429,964 |
| | | (22,898) | | (25,240) |
| | | <hr/> | | <hr/> |
| | | 416,003 | | 404,724 |
| | | <hr/> | | <hr/> |
| | | 1,938,730 | | 1,652,192 |
| | | 243,514 | | 230,423 |
| | | <hr/> | | <hr/> |
| | | 2,182,244 | | 1,882,615 |
| | | 2,343 | | 1,887 |
| | | 46,515 | | 38,181 |
| | | 2,440 | | 2,568 |
| | | <hr/> <hr/> | | <hr/> <hr/> |

10.

| 2019 | | 2018 | |
|-----------|-----------|-----------|-----------|
| <u>12</u> | <u>31</u> | <u>12</u> | <u>31</u> |

12.

| 2019 | 2018 |
|-----------------------|-----------------------|
| <u>12 31</u> | <u>12 31</u> |
| 330,521 | 307,073 |
| (1,114) | (2,285) |
| <u>329,407</u> | <u>304,788</u> |

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| 2019 | 2018 |
|-----------------------|-----------------------|
| <u>12 31</u> | <u>12 31</u> |
| 318,106 | 297,106 |
| 11,301 | 7,682 |
| <u>329,407</u> | <u>304,788</u> |

| 2019 | 2018 |
|---------------------|---------------------|
| <u>12 31</u> | <u>12 31</u> |
| 21,232 | 29,027 |

13.

| 2019 | | 2018 | |
|-------------|-----------------------|-------------|-----------------------|
| 12 | 31 | 12 | 31 |
| | 647,059 | | 535,792 |
| | 105,525 | | 53,777 |
| | 5,813 | | 10,651 |
| | 1,984 | | 6,591 |
| | <u>760,381</u> | | <u>606,811</u> |

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2019 12 31

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(www.hkexnews.hk)

(www.

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(Mr. Stephen Edward